



DEPARTMENT OF
HEALTH CARE SERVICES

SAN JOAQUIN COUNTY BEHAVIORAL HEALTH SERVICES

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Mental Health Services ♦ Substance Abuse Services ♦ Conservator Services ♦ Mental Health Pharmacy

March 11, 2008

REQUEST TO AMEND THE CURRENT YEAR BUDGET FOR THE MENTAL HEALTH SERVICES ACT THREE YEAR PLAN (2005—2008)

RECOMMENDATION:

It is recommended that Behavioral Health Services request approval from the State Department of Mental Health to amend the budget for the third year of the Mental Health Services Act (MHSA) Three Year Plan by an increase of \$1,902,760. These funds are currently unplanned and unspent and will be used to expand services and programs.

REASON FOR RECOMMENDATION:

On October 1, 2006, The State Department of Mental Health (DMH) approved the MHSA Community Services and Supports Component Three Year Plan for San Joaquin County. At that time \$2,453,900 of the total \$5,589,700 plan estimate for 2005-06 was approved for expenditure. Of the remaining \$3,135,800, a plan for One-Time technology funding in the amount of \$1,233,040 was requested and approved by DMH on February 7, 2008. The \$1,902,760 is the balance remaining and will be used to expand services in a previously approved adult Full Service Partnership program and start the Prudent Reserve program.

The recommendation to seek DMH approval to expand services and programs has been reviewed with the San Joaquin County Mental Health Board on February 20, 2008 and with the MHSA Stakeholder Steering Committee on March 10, 2008.

FISCAL IMPACT:

If this funding is not added, it may become subject to reversion by the State and reallocated to other counties.

FOLLOW UP ACTION TO BE TAKEN:

Comments are welcome and should be emailed to: mhsacomment@sjcbhs.org. Hard copy comments can be mailed to 1212 N. California St., Stockton, CA. 95202, attention: Becky Gould. After responses to the 30 day public notice have been completed and posted, an Application Letter requesting the budget amendment and related support documents will be sent to the State Department of Mental Health for review and approval.